



## **AGENDA**

### **Plaquemines Parish School Board Budget and Finance Committee**

**Thursday, February 20, 2025**

**Woodland Central Office**

**1484 Woodland Hwy., Rm. 311**

**Belle Chasse, LA 70037**

**5:30 P.M.**

1. Call to order
2. Discussion and/or action regarding [Budget vs. Actuals-General Fund-January 2025](#).
  1. Recommendation is to approve Budget vs. Actuals-General Fund for January 2025 to be placed on the consent agenda for the March 13, 2025 regular board meeting.
3. Discussion and/or action in regard to 11 [-month \(222-day\)](#) custodian staff to become 12-month (233-day) employees with [compensation](#) based upon daily rate of pay. – Dr. Shelley Ritz
4. Discussion and/or action in regard to Extra and Co-Curricular allocations 25/26 based upon February 1st enrollment in each extra and co-curricular activity (original approved March 21, 2024).

#### **Information Items:**

- [Sales Tax-November 2024](#)
  - [Check Register-January 2025](#)
  - [Head Start January Budget](#)
  - Head Start Enrollment Update - Total of 103 enrolled children. We are continuing to enroll for 2024-2025 while beginning enrollment for 2025-2026.
5. Information/ or Announcements
  6. Adjournment



## **PUBLIC NOTICE:**

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There will be a Budget and Finance Committee Meeting of the Plaquemines Parish School Board on **Thursday, February 20, 2025**, at **5:30 P.M.** The meeting will be held at the Woodland Central office, 1484 Woodland Hwy., Rm. 311, Belle Chasse, LA 70037.

### **Committee Members:**

**Kristee Arbourgh- CHR.**  
**Paul Lemaire- Vice CHR.**  
**Michelle J. Lindner**  
**Niko Tesvich**  
**Dr. Shelley Ritz**  
**Katherine Phelan**  
**Bobby Ingraham- ALT.**

All committee meetings are open to the public.